

CONDENSED STATEMENT OF OPERATIONS



Environmental
Law Centre

For the year ended December 31,	2021	2020
REVENUES		
Fee for Service and search fees	\$302,600	\$403,358
Alberta Law Foundation	199,562	247,846
Grants	351,389	124,360
Donations	27,826	10,882
Miscellaneous income	760	4,248
Interest income	2,291	7,992
Reimbursed expenses	256	602
TOTAL REVENUES	\$884,684	\$799,288
EXPENDITURES		
Advertising and promotion	-	-
Amortization	1,173	1,466
Consulting fees	58,374	54,336
Donations	-	1,000
Insurance	21,822	25,432
Interest and bank charges	13,593	15,227
Materials and supplies	838	2,651
Office equipment and technology	8,989	6,854
Postage and courier	227	288
Professional fees	23,439	26,397
Rent	60,466	72,437
Telephone and utilities	5,762	7,716
Training	75	404
Travel	443	1,347
Wages and benefits	568,944	559,429
TOTAL EXPENDITURES	764,145	774,984
EXCESS OF REVENUES OVER EXPENDITURES	\$120,539	\$24,304

CONDENSED STATEMENT OF FINANCIAL POSITION



Environmental
Law Centre

For the year ended December 31,		2021	2020
ASSETS			
Current Assets			
Cash		\$879,230	\$684,776
Accounts receivable		3,313	67,155
Prepaid expenses		16,012	22,488
		898,555	774,419
Equipment		4,692	5,865
Total Assets		\$903,247	\$780,284
LIABILITIES			
Current Liabilities			
Accounts payable and accrued liabilities		\$12,456	\$12,456
Deferred Revenue		113,843	111,419
Total Liabilities		126,299	123,875
Fund Balances			
Restricted and reserve funds		776,948	656,409
Total		\$903,247	\$780,284

A complete copy of the audited financial statements for 2020 can be obtained from the ELC office (for a small fee to cover shipping and handling costs)

Your support makes all the difference

Alberta Law Foundation

Alyssa Machtmes

Arlene Kwasniak

Arnie J. Charbonneau Foundation

Brian O'Ferrall

Cliff Wallis

Darlene Orsten

David Poulton

David Strand

David Swann

Dennis Thomas

Donna Tingley

Edmonton Community Foundation

Lawyers Legacy Fund

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Ian Urquhart

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John Cuthbertson

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Kara Tersen

Kirk Lambrecht

Michael Morin

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Rod Olstad

Ronald Kruhlak

Scott Parker

Scott Robins

Sean Parker

The Calgary Foundation

The Palmer Family Foundation

Timothy Haufe

Witten LLP

Donors who have supported the ELC
Endowment Fund at the Edmonton
Community Foundation

And other donors who prefer to
remain anonymous.

In 2021, you gave generously to stronger environmental laws and rights in Alberta that ensure Albertans continue to enjoy our clean air, clean water and healthy environment.

Thank You!



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