

# CONDENSED STATEMENT OF OPERATIONS



Environmental  
Law Centre

For the year ended December 31,	2020	2019
<b>REVENUES</b>		
Fee for Service and search fees	\$403,358	\$406,253
Alberta Law Foundation	247,846	182,146
Grants	124,360	94,317
Donations	10,882	30,142
Miscellaneous income	4,248	7,861
Interest income	7,992	6,841
Reimbursed expenses	602	799
<b>TOTAL REVENUES</b>	<b>\$799,288</b>	<b>\$728,359</b>
<b>EXPENDITURES</b>		
Advertising and promotion	-	-
Amortization	1,466	1,832
Consulting fees	54,336	99,052
Donations	1,000	8,353
Insurance	25,432	26,466
Interest and bank charges	15,227	18,960
Materials and supplies	2,651	2,317
Office equipment and technology	6,854	14,520
Postage and courier	288	231
Professional fees	26,397	22,318
Rent	72,437	68,780
Telephone and utilities	7,716	6,897
Training	404	6,742
Travel	1,347	14,336
Wages and benefits	559,429	537,866
<b>TOTAL EXPENDITURES</b>	<b>774,984</b>	<b>785,210</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>\$24,304</b>	<b>(\$56,851)</b>

# CONDENSED STATEMENT OF FINANCIAL POSITION



Environmental  
Law Centre

For the year ended December 31,		2020	2019
<b>ASSETS</b>			
<b>Current Assets</b>			
	Cash	\$684,776	\$793,674
	Accounts receivable	67,155	11,842
	Prepaid expenses	22,488	22,817
		<b>774,419</b>	<b>828,333</b>
	Equipment	5,865	7,331
	<b>Total Assets</b>	<b>\$780,284</b>	<b>\$835,664</b>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
	Accounts payable and accrued liabilities	\$12,456	\$17,503,380
	Deferred Revenue	111,419	196,059
	<b>Total Liabilities</b>	<b>123,875</b>	<b>203,559</b>
<b>Fund Balances</b>			
	Restricted and reserve funds	656,409	632,105
	<b>Total</b>	<b>\$780,284</b>	<b>\$835,664</b>
<b>FUNDRAISING ACTIVITIES</b>			
	Gross contributions received	\$-	\$4,622
	Fundraising expenses	-	4,622
		<b>\$-</b>	<b>\$-</b>

*A complete copy of the audited financial statements for 2020 can be obtained from the ELC office (for a small fee to cover shipping and handling costs)*

# *Your support makes all the difference*

Alastair Lucas

Alyssa Machtmes

Andrew Hudson

Arlene Kwasniak

Brian O'Ferrall

Claudia Froome

Cliff Wallis

Corbin Devlin

David Poulton

David Strand

David Swann

Debra Lindskoog

Dennis Thomas

Donald Spady

Donna Tingley

Edmonton Community Foundation

Ian Urquhart

James Gendron

John Cuthbertson

Jordan Foster

Kara Tersen

Marion Kilgour

Matthias Grobe

Michael Morin

Pam Bryan

Rod Olstad

Rodd Ruff

Ronald Kruhlak

Sean Parker

Thomasine Irwin

Tim Giese

Timothy Haufe

Will Randall II

AND OTHER DONORS WHO PREFER  
TO REMAIN ANONYMOUS

*In 2020, you gave generously to stronger environmental laws and rights in Alberta that ensure Albertans continue to enjoy our clean air, clean water and healthy environment.*



Environmental  
Law Centre

# *Thank You!*